

## CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

<b>PROJECT NO.</b>	SW0804			<b>PROJECT DESCRIPTION</b> Funding for the continued evaluation of non-potable water systems, including a potential effluent reuse project at the North Wastewater Treatment Plant, opportunities to irrigate Highways 6, US59 and US90A with non-potable water from surface water or effluent sources, and other potential non-potable projects that would serve to reduce the cost of conversion to surface water.	
<b>PROJECT TITLE</b>	NON-POTABLE WATER OPPORTUNITIES				
<b>PROJECT STATUS</b>	PER PHASE				
<b>PROJECT MANAGER</b>	JUSTIN BOWER				
<b>CONSULTANT</b>					
<b>CONTRACTOR</b>					
<b>BUDGET</b>	\$175,000				
<b>PROJECT SCHEDULE</b>	<b>PROJECTED INITIATE - FINISH</b>	<b>REVISED INITIATE - FINISH</b>	<b>ACTUAL INITIATE - FINISH</b>	<b>LOCATION TO BE DETERMINED</b>	<b>PROGRESS PHOTO</b>
PER *	11/07 – 07/08				
LAND/ROW **					
DESIGN/SURVEYING					
CONSTRUCTION					
EQUIPMENT					
<b>SCHEDULE COMMENTS</b>					

\*PER = Preliminary Engineering Report

\*\*ROW = Right-of-Way